

## COST MANAGEMENT SERIES



Thursday  
July 14, 2022  
9:30 - 11 AM (PT)

**REGISTER (Save on Teams of 3 or more)**

**E-MAIL:** vann@wccc.org (call in CC #)

**PHONE:** (916) 599-8020

**MAIL:** Call or e-mail your RSVP - then mail form & list with check payable to **Western Council of Construction Consumers**

2356 Terraza Ribera, Carlsbad, CA 92009

	WCCC Member	CURT Member	Non- Member
Single	<input type="checkbox"/> \$ 95	<input type="checkbox"/> \$105	<input type="checkbox"/> \$ 120
Team 3+	<input type="checkbox"/> \$ 80	<input type="checkbox"/> \$90	<input type="checkbox"/> \$ 105 ea.

**\*\*Add \$10 each after 7/7/22**

No-shows, & cancellations after **7/7/22** are subject to full fee. You may send Subs.

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Firm/ Agency: \_\_\_\_\_

Address: \_\_\_\_\_

City/ST/ZIP: \_\_\_\_\_

Work Ph: \_\_\_\_\_ Cell: \_\_\_\_\_

E-mail: \_\_\_\_\_

▶ **TEAMS:** Attach List w/this info for each.

# Registrants: \_\_\_ x Fee \$ \_\_\_ = Total \$ \_\_\_

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# Webinar: Capital Budget Development

Managing capital program costs can be complex. Many overly complicated systems are not sustainable. Successful cost control uses simple, but integrated, processes with a disciplined and uniform approach. This second webinar in the cost management series is valuable for anyone responsible for planning and budgeting capital projects. It illustrates how a little upfront cost analysis can unlock a treasure trove of historical cost data that will benefit your organization for years to come. Using a step-by-step guide, you will see how easily you can create your own custom cost database. We will also cover how, and when, to use this information to make your budgeting process more accurate and efficient.

## Webinar Outline:

- How do you do it?
- Methods
- Soft Costs
- Historical Dosts
- Database Development
- Systemization
- Transparency
- Budget Evolution & Updates
- Volatility & Risk
- Pros & Cons

## This is webinar two in the four-part series ideal for:

- **Facilities Directors** seeking better cost management solutions
- **Capital Finance Executives** wanting process exposure
- **Organizations** starting a new phase of capital development
- **Organizations** revamping/upgrading cost management systems
- **Financial, Accounting, Clerical Staff** professional development
- **Estimators** developing budgeting and cost management skills
- **Project Engineers** to develop more skills
- **Project Managers** building cost management knowledge
- **Contractors** offering Construction Management services
- **Project Controls Mangers** setting up cost management systems
- **Owners** needing a better capital budgeting process
- **Owners** looking to streamline their change order process

## Participants will learn:

- Several methods for developing capital project and program budgets
- Pros and cons of each method
- How to calculate soft costs
- Contingency factors for project and program
- Historical cost development
- Database development means and methods
- Systemization and management of costs through the planning phase
- Managing scope creep
- Monitoring budget evolution and updates
- How to address volatility and risk by project phase

▶ **INSTRUCTOR: Rodney M Percival**, PE, Program Cost Manager with Caproso – Capital Program Solutions, has 30+ years of cost experience as a Contractor and Program Manager on small and large private and public projects with Cost Plus, Lump Sum, GMP, Design-Build or CMAR delivery. For the past decade, he has provided services to LAX as Chief Cost Engineer, developing budgets, cost systems, historical costs, and in-house applications. More recently, he has founded a cost consultancy which develops applications for Owners and Estimators to budget projects and streamline analysis of non-competitively bid change events.